



Annual Report FY 2024

July 2023 - June 2024

drakelibrary.org

The main goal of 2024 was to develop the 5-year Strategic Plan. Through extensive engagement with stakeholders including the Board of Directors, Friends of Drake Community Library, dedicated staff, and valued community members and partners, the planning process facilitated a collaborative exploration of strategies aimed at elevating the library's impact and relevance within the community. The areas selected reflect the library's dedication to fostering a more accessible, connected, and innovative space for all.

As part of the library's focus on Community Connection and Partnerships, we are proud to provide space and access for the Christmas Shares program, the Volunteer Income Tax Assistance, and the food cupboard with the Grinnell Food Coalition.



Circulation

Physical items: 56,220
eResource items: 24,011

Total Circulation: 89,137



Library Usage

Cardholders: **7,522** Total Visitors: **58,702**
Computer Use: **7,081** Wi-fi sessions: **18,046**
Meeting Room Events: **1,128** Meeting Room Attendance: **10,558**
Beanstack Sign-ups: **663**



Programs

Onsite Programs: **292** events with **5,037** attendees
Offsite Programs: **83** events with **2,689** attendees



Income

City of Grinnell	\$995,001
Poweshiek County	\$28,503
Friends of DCL	\$23,717
Fees	\$8,779
State of Iowa	\$5,803
Gifts & Grants*	\$14,781

*Gift & Grant income is the amount spent from gift/grant accounts in FY2024.



Expenditures

Wages & Benefits	\$620,636
Building & Equipment	\$95,417
Collection & Databases	\$61,873
Capital Expenditures	\$170,000
Utilities	\$40,000
Contractual Services	\$80,958
Programming	\$7,700



FY 2024 compared to FY 2023



Mango
Language
Sessions
+275%



Eaudiobooks
borrowed
+14.4%



Freemusic
downloads/
streams
+14.6%



Emagazines
+127%



Kanopy
Film
+18%



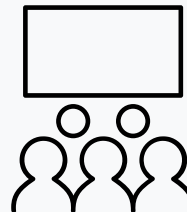
Computer
Sessions
+10.7%



Wireless
Sessions
+115%



Meeting
Room use
+10.3%



In Person
Attendance
+36.5%



Door
Count
+64.5%